

**FMSIB Quarterly Project Report for 2013 – September**

**Freight Mobility  
Strategic Investment Board**
**FMSIB PROJECT # 71**

<b>Agency Name and Project Title</b> City of Walla Walla Myra Road at The Dalles-Military Road			<b>Project Description</b>					
<b>Contractor</b> Culbert Construction, Inc.			This project will remove the last remaining barrier to efficient traffic (primarily freight) flow between SR 12 and SR 125 in Walla Walla. The intersection of The Myra Road/Dalles Military Rd./SE12 <sup>th</sup> Street will be lowered from SR 125 to the Villages of Garrison Creek Way. Two lanes in each direction will be provided on Myra Rd.					
<b>Recent Progress:</b> Construction began on July 8, 2013. All grading and underground utility work is nearing completion.								
<b>Schedule and Scope changes:</b> Project is scheduled to be completed and open to traffic in December 2013 pending weather. <b>State funds will be utilized for:</b> TIB and STPUS funds for PE and construction. TIB funds for ROW. FMSIB for construction								
<b>Environmental Impacts / Compliance</b> NEPA ECS has been reviewed and approved by FHWA and WSDOT.				<b>Federal fund Impacts:</b> Federal funds will be used for design and the construction phase of the project.				
<b>Project Milestones</b>		<b>Scheduled</b>	<b>Attained</b>	<b>Milestone Outlook</b>				
Environmental Documents Approved			4/13					
RW Complete			4/13					
Private Utility (Power) Relocation			5/13					
Site Prep Demolitions (M1 & P1)			7/13					
Groundbreaking			7/13					
Open to Traffic		12/13						
<b>Project Cost Summary:</b>		<b>Dollars in millions</b>	<b>Percent of total</b>	<b>2013-2015 Cash Flow (FMSIB expenditures billed to WSDOT)</b>				
<b>PE (incl. final design)</b>		\$0.590M	14.3%		<b>Date</b>	<b>Planned</b>	<b>Revised</b>	<b>Actual</b>
<b>Right-Of-Way</b>		\$0.187M	4.5%		9/12			\$
<b>CE</b>		\$0.336M	8.1%		12/12	\$		\$
<b>Const. Other</b>		\$0.250M	6.1%		3/13	\$		\$
<b>Construction</b>		\$2.771M	67.0%		6/13	\$ 60,000		\$
<b>TOTAL</b>		<b>\$4.134 M</b>	<b>100%</b>		9/13	\$ 100,000	\$ 54,579.06	\$ 54,579.06
					12/13	\$ 340,000	\$ 445,420.94	\$
					3/14	\$	\$	\$
					<b>TOTAL</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$</b>
					<b>Carry-over 11-13</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$</b>
					<b>Total 13-15</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$</b>
					<b>GRAND TOTAL</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$</b>
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